

\$WW ODQGV E\JGVH QKH VHSDUDW HQKHW EODQ I\OMV XSS LQRP FHQW RFK LQIUDVWUXNWXU		8WYIUGHULQJVEH VLGD	9L VWUIYDU HIWHU DWW W L EUXN YLG LQJnQJHQ DY	/DQGV E\JGVH QKHWH XSS VRP HQ VHSDUD GH WDO VRP I\OMV FHQWUDOHQ I\U QIU LQIUDVWUXNWXU	'LUHNW\UHQ I\U F QIULQJVOLY RFK L HNRQRPLFKHIHQ	/DQGV E\JGVH QKHWHQ L LQIUDVWUXNWXUH QKH GH IUDPI\UV IYHQ GLI WH\WHUQD RFK VRP W JHQRPI\UW HQ GLI ERNI\ULQJHQ , RFK PH XSSK\U PHG DYE\WDUY NRPPHU GH UH ERNI\ULQJVPIVVLJD nW JUDQVNDV	
\$WW XWYHFNOLQJV RF I\UDQNUDU IJDUVW\UQL NRQFHUQGLUHNWLYHW GRWWHUVDPDQVOXWC RP GHVV LQQHKnOO RF UDSSRUWHULQJVVN\OG VN\OGLJKHWHU VRP GL		8WYIUGHULQJVEH s i d o r 19-20	.RQFHUQGLUHNWLYHW KDU RFK LQWUHVVERODJ	8WYHFNOLQJV RFK NRQFHUQVHNWLRQH EHVOXWHQ RP IJDUV	6WDGVGLUHNW\UH FHQWUDOHQ I\U Q LQIUDVWUXNWXU	.RQFHUQGLUHNWLYHW VW\U YHUNVDP	
\$WW XWYHFNOLQJV RF LQOHGHU NYDUWDOVXS GRWWHUVDPDQVOXWC		8WYIUGHULQJVEH s i d o r 19-20	9L EHG\PHU XWYHFNOLQJV NRQFHUQVHNWLRQH QV UR	8WYHFNOLQJV RFK NRQFHUQVHNWLRQH UHJHOEXQGHV RFK UHJHOEXQGHV WLO	6WDGVGLUHNW\UH FHQWUDOHQ I\U Q LQIUDVWUXNWXU	8WYHFNOLQJV RFK NR I\OMHU UHJHOEXQGHV GRWWHUVDPPIXQGHV H YHUNVDPKHW	
Utvecklingsobjekt enligt utvärderingsberättelsen för 2018		Referens/motivering	Kommentar/verksamhetsplan	Mätare/förfaringssätt	Ansvar	Stadsstyrelsens och/eller stadsfullmäktiges godkännande eller anvisning	Uppföljning av utfallet
\$WW LQI\UD JDPOD DYV IUHQGHKQWHULQJVSU		8WYIUGHULQJVEH s i d o r 3-4 och	6nVRP UHYLVLRQVQIPQGHG JUXQGWU\JJKHWFHQWUDC L \VWHPHW I\U IUHQGHK VWDGVNDQVOLFQWUDOHG DYWDOHQ L \VWHPHW I\U GH JDPOD DYWDO VRP HYH GIULIU nQ KDU LQI\UWV DO XSS bYHQ L FHQWUDOHQ I RFK FHQWUDOHQ I\U QIULC LQI\UV DYWDOHQ DOOW HI 'HW IU WLGVNUIYDQGH DW KDQGOLQJDU RFK LQJD H[V DQYLV DV I\U GHWWD \$Y G DUEHWHW XWI\UDV YLG VL XSSJLIWHUQD 0\MOLJKHW DUEHWH WLOO H[HPSHO VR NDQ YHUYIJDV)UnJDQ EH DY GDWDI\UYDOWQLQJVSU	bYHQ JDPOD DYWDO V\WHPHW I\U IUHQ	&HQWUDOHUQDV G DQMMUHQ DY KDQC VN\W DV L HQOLJKHW PH DQYLVQLQJDU 9L IRUW JDPOD DYWDO HQOLJW SXQNWHQ .RPPHQW DU YHUNVDPKHWVSODQ		

\$WW XSSGDWHUD NRPP SURJUDPPHQ L DQVOXV NRPPXQVWUDWHJLQ	8WYIUGHULQJVEH VLGD	8SSGDWHULQJHQ DY NRPP SnE UMDWV NRRUGLQHUGG OnOVIWWQLQJHQ IU DWW G NRPPXQVWUDWHJLQ NDQ J VWDGVIXOOPINWLJH L VOX XSSGDWHULQJHQ DY SURJU WLOO VWUDWHJLQ KDU GH	8SSGDWHULQJHQ IU QHM	6WDGVVW\UHOVHQ RFK NRQFHUQVHN VWDGVGLUHNW UH	\$UEHWHW SnJnU 0DQ R VHPLQDULHGDJ I U VWD DXJXVWL 7HPDW YDU E VWDGHQV VWUDWHJL 6 UHPLWWHUGHG X XSSGDWHULQJ DY VWUD EHUHGQLQJ 6\IWHW IU XSSGDWHUDG Gn GHQ G IXOOPINWLJHSHULRGHC	
\$WW XWDUEHWD HQ On LQYHVWHULQJVSODQ P /RYLVD 9DWWHQ /RYLV \$E RFK IJDUNRPPXQHUC	8WYIUGHULQJVEH VLGD	5HYLVLRQVQIPQGHQ KDU X "Revisionsnämnden för GHQ OnQJVLNWLJD LQYHVV \$IIIUVYHUNHW /RYLVD 9DW Vatten Ab och ägarkor XWYIUGHULQJVEHUIWWHO GHWDOM YDG UHYLVLRQVQ GHQQD PHQLQJ 'HW IU IQG LQWHQVLILHUD VDPDUEHW YHUNVDPKHWHUQD RFK HY ERODJHQV LQYHVWHULQJV	8W NDW VDPDUEHWH	'LUHNW UHQ I U YDWWHQDIIIUVYHU I U VWDGVNDQVOL HNRQRPLFKHIHQ	9L EHKDQGDODU IUHQGH FRURQDYLUXVSDQGHPL IUDPVNULGLW	
\$WW DQWHFNQD EHVOX IJDUVW\UQLQJHQ L VW SURWRNROO	8WYIUGHULQJVEH VLGD	(QOLJW GH Q\D NRQFHUQG VWDGVVW\UHOVHQ IYHQ X NRQFHUQVHNWLRQHQ VDPV VWDGVGLUHNW UHQ IJDUV XSSPIUNVDPKHW nW DWW VRP JHWWV 7LOO GHQ GH ERODJHQV VDPPDQVOXWC YHUNVDPKHW ILQQV GHW L VNULIWOLJD DQYLVQLQJDU NRQFHUQERODJHQ VND PD DWW IJDUVW\UQLQJ PDQ JH DQWHFNQDV L HWW RIILFL NXQGH WLOO H[HPSHO O V VW\UQLQJHQ L HQ LFNH RI	'HW I UHNRPPIHU DQ NQLQJ YDG JIOOHU XSSJLIWHU RP IJDUV	6WDGVVW\UHOVHQ RFK NRQFHUQVHN VWDGVGLUHNW UH	(QOLJW NRQFHUQGLUHN VWDGVVW\UHOVHQ IYH NRQFHUQVHNWLRQHQ V ERODJV GHQ VWDGVGLU IJDUVW\UQLQJ 9L IJQD XSSPIUNVDPKHW nW DW IJDUVW\UQLQJ VRP JHW	
\$WW WD L EUXN JRGNI PHPRULDOYHULILNDW S VIWW	8WYIUGHULQJVEH VLGD	9L SUHFLVHUDU SURFHVVH PHPRULDOYHULILNDW XQG YDULW WYXQJQD DWW VNM DY SURFHVVHQ Sn JUXQG HNRQRPLWMIQVWHUQD	3URFHVVHQ VRP JIO PHPRULDOYHULILND	'LUHNW UHQ I U VWDGVNDQVOLFHC HNRQRPLFKHIHQ	(NRQRPLI UYDOWQLQJH 6DUDVWLD WDV L EU 3URJUDPPHW P MOLJJ U JRGNIQQDQGH DY PHPR	
Utvecklingsobjekt enligt utvärderingsberättelsen för 2017	Referens/motivering	Kommentar/verksamhetsplan	Mätare/förfaringssätt	Ansvar	Stadsstyrelsens och/eller stadsfullmäktiges godkännande eller anvisning	Uppföljning av utfallet

\$WW WD IUDP EIWWUH XSSI OMQLQJ DY DUEHV	8WYIUGHULQJVEH VLGD	'HQ QX DQYIQGD LQGLNDW DUEHWVSODWVXWYHFNOLQ LQGLNDWRU VRP NDQ I OM \$UEHWVSODWVXWYHFNOLQ NDQ I OMDV XSS PHQ IQGU DQWDOHW DUEHWVSODWVH WLOOI UOLWOLJW	bQGULQJHQ L DQWD I OMV L ERODJ L YL HOOHU L I UHW DJ L XWYHFNOLQJVDUEHV	'LUHNW UHQ I U F QIULQJVOLY RFK L QIULQJVOLYVFKHI VWDG VGLUHNW UH	\$QWDOHW DUEHWVSODV KMIOS DY &XUVRUV UHJ	
\$WW J UD XSSI OMQLQJ XWYHFNOLQJVSODQHU DUEHWVYIOIUGVHQNIW VWDGHQV UDSSRUWHU	8WYIUGHULQJVEH VLGD	8SSI OMQLQJ DY VMXNIUnQ I UD XWYHFNOLQJVVDPWDC WDJLW L EUXN UHGVNDSHV VW GHU FKHIHUQD L DWW VMXNIUnQYDURIDOOHQ RFH I U WLGLJW LQJULSDQGH PHG DOOD HQ JnQJ SHU nU HOHNWURQLVND UHGVNDSH XWIDOOHW I U XWYHFNOLQ OHG UHGVNDSHW VWDWLVV GHO XWIDOOHW I U XWYHF PHG LQJnQJHQ DY	\$WW EUXND PRGHOC LQJULSDQGH DNWL DUEHWV UPnJDQ RFH XWYHFNOLQJVVDPW VRP GHOWDU L XWE	&HQWUDOHUQDV G DQVYDUVRPUnGHQ QIUFKHIHUQD	9L KDU IRUWIDUDQGH I VMXNIUnQYDURVWDWL PHG I UHW DJVKIOVRYnU YDUD LQWHQVLYW 5HG &KHIV.RPSDVVHQ IU L E XWYHFNOLQJVREMNW SHUVRQDOHQNIWHUQD RFK KDU FHQWUDOY EXGJHWHQ I U 3HU XW UGHV L VHSWHF 6YDUVSURFHQWHQ XSS GHP VRP VYDUDGH YDU EHOnWQD HOOHU P\FNH DUEHWH RFK VLQ DUEH XSSJLIWHU VRP LQ UW SHUVRQDOV\VWHPHW R SUHFLVHUDQGH XSSJLI KDGH L PHGHOWDO S XWYHFNOLQJVVDPWDOH 6HWW HQOLJW FHQWUD SURFHQWXHOOD DQGHC PHOODQ NQDSSD SUR SURFHQW	
Utvecklingsobjekt enligt utvärderingsberättelsen för 2016	Referens/motivering	Kommentar/verksamhetsplan	Mätare/förfaringssätt	Ansvar	Stadsstyrelsens och/eller stadsfullmäktiges godkännande eller anvisning	Uppföljning av utfallet

<p>\$WW I U VWDGHQ VNDS DYWDOVUHJLVWHU I U KDQWHULQJHQ RFK YH DYWDOHQ</p>		<p>8WYIUGHULQJVEH s i d o r 3-4</p>	<p>(WW FHQWUDOLVHUDW DYV HQ GHQ DY SURJUDPPHW '\QD VW\ \$QYIQQQLQJHQ D HIIHNWLYHUDV Vn DWW DQ UHJHO VWDGHQV DOOD DY UHJLVWUHUDV KHOW HOOH SURJUDP Vn VRP L SURJU DQYIQQV YLG NRQNXUUHQV</p>	<p>(QOLJW I UYDOWQLG VWDGVVW\UHOVHQ I FHQWUDOHUQDV G RFK YHUYDNQLQJHQ JHU PHU GHWDOMHU RP DYWDOVKDQWHU I URUGDU DYWDOVD VHNWRU 6WDGVVWV † DQYLVQLG DQVYDU I U DYWDOV GHQ DYWDOVDQVYD gYHUYDNQLQJHQ DY DYWDOVUHJLVWUHU YLGDUH</p>	<p>6WDGVVW\UHOVHQ 6WDGHQV IUHQGHUHJLV LQIRUPDWLRQVKDQWHU XSSJLIWHU VRP ILQQV 8WJnQJVSXQNWHQ IU D EDUD L HWW V\ VWHP 'H DYWDOVXSSJLIWHUQD L KDQWHULQJ DY DYWDO IUHQGHKDQWHULQJ '\QD IU IU nJD RP YLVVD DYW LQI UDV L HWW DQQDW IUHQGHKDQWHULQJ VRF YHUNVDPKHWHQ L IU nJ LQIRUPDWLRQVKDQWHU XWDUEHWDV IUDPJnU Y ILQQV L YLOND V\ VWHP DWW DYWDOHQ KDU LQ DWW PDQ I OMHU XSS R 9L KnOOHU Sn DWW XSS SURJUDPPHW I U IUHQG XSSJ UD HQ SODQ I U H YHUNVDPKHVVW\UQLQ I U VLQ GHQ DWW ELGU LQI UDQGH DY IUHQGHQ</p>		
<p>Utvecklingsobjekt enligt utvärderingsberättelsen för 2015</p>		<p>Referens/motivering</p>	<p>Kommentar/verksamhetsplan</p>	<p>Mätare/förfaringssätt</p>	<p>Ansvar</p>	<p>Stadsstyrelsens och/eller stadsfullmäktiges godkännande eller anvisning</p>	<p>Uppföljning av utfallet</p>
<p>Att göra upp en pl ILQDQVLHULQJVVWUDW</p>		<p>8WYIUGHULQJVEH VLGD</p>	<p>(QOLJW † SXQNWHQ L G NRPPXQDOODJHQ EHVOXW JUXQGHUQD I U VN WVHOQ SODFHULQJVVYHUNVDPKHWH</p>	<p>*UXQGHUQD I U VN V WLOOJnQJDUQD RFK SODFHULQJVVYHUNVDPKHWH SUHFLVHUDV nUOLJ PHG EXGJHWHQ</p>	<p>'LUHNW UHQ I U VWDGVNDQVOLFHC HNRQRPLFKHIHQ</p>	<p>*UXQGHUQD I U VN WVH RFK SODFHULQJVVYHUNV IQQX SUHFLVHUDWV 0H VWRU DUEHWVE UGD KD VNMXWD XSS XSSJ UDQ SODFHULQJVVWUDWHJL XSSJMRUWV XSSI OMV I VWUDWHJLQ nUOLJHQ L EXGJHWHQ 7LOOV VWU IUDPOIJJV IUHQGHQ JIO DY WLOOJnQJDU RFK SC VWDGVIXOOPINWLJH I U</p>	

\$WW UDSSRUWHUD RFK
XWYHFNOLQJVDPWDOH

8WYIUGHULQJVEH
VLGD

9L KDU VNDIIDW WLOO SHU
V\|VWHP 3RSXOXV HQ WLOO
KDQWHUD XWYHFNOLQJVVD
LQQHIDWWDU HQ HOHNWUR
HQ V\|NEODQNHWW PHG YL
OIJHW I|U VDPWDOHQ 6MIC
XWYHFNOLQJVDPWDOVEO
VHV DY SHUVRQHVMIOY F
I|UGH VDPWDOHW 3n Vn V
VHNUHWHVHHQ 9L PnVWH
IQGULQJDU L FKHIVUROOH
RUJDQLVDWLRQVUHURUPHQ
H\|WHUQDOLVHULQJHQ DY C
J|UD WHNQLVND I|UIQGULQ
XSSI|OMQLQJVUHGVDNSHW
WDJLWV L DQYIQGQLQJ L V
DQYIQGV L VLQ KHOKHW IU
\$QYLVQLQJHQ IU IRUW
FKHIHUQD I|U XWYHFNOLQJ
WLOOVDPPDQV PHG VLQD F
JnQJ SHU nU

/IJHW I|U XWYHFNOL
I|OMV XSS SHU HQK
UDSSRUWHUDV nUOL

3HUVRQDOFKHIHQ
XSSI|OMQLQJHQ 8
GLUHNW|UHU DQV
XWYHFNOLQJVDP

&KHIHUQD LQI|U GH XW
VRP I|UWV L SURJU
SHUVRQDOI|UYDOWQLQ
I|UGD XWYHFNOLQJVVD
V\|VWHPHW 3RSXOXV IU
6nOHGHV YDU G
I|UVWD JnQJHQ P|MOLJ
SURJUDP I|U SHUVRQD
XSSJLIWHU RP L YLONH
VWDGHQV DGPLQLVWUD
FKHIHU KDGH I|UW XWY
XQGHU nUHW (QOLJW G
LQI|UWV L SHUVRQDOV
PHU SUHFLVHUDQGH XS
FHQWUDOHUQD KDGH L
DY XWYHFNOLQJVDPW
6HWW HQOLJW FHQ
SURFHQWXHOOD DQGHC
PHOODQ NQDSSD SUR
SURFHQW 8W|YHU GH
SURFHQW DY FKHUHUQD
XQGHU E|UMDQ DY I
XWYHFNOLQJVDPWDO
PHG DQVWIOOGD

